

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	7,916.0	8,146.5	8,300.0
Pupils On Roll Regular Shared-Time	30.0	20.0	20.0
Pupils On Roll Special Ed Full-Time	1,049.0	1,165.5	1,209.0
Pupils On Roll Special Ed Shared-Time	30.0	37.0	37.0
Pupils On Roll SUBTOTAL	9,025.0	9,369.0	9,566.0
Pupils in Private School Placements	63.0	66.0	66.0
Pupils Sent to Contracted Preschool	1,466.0	1,453.0	1,422.0
Pupils Sent to Other Districts Regular	5.5	4.5	3.0
Pupils Sent to Other Districts Special Ed	137.0	188.0	188.0
Pupils Received	19.0	21.0	21.0
Pupils in State Facilities	12.0	10.0	10.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,143,293	24,295,492	24,781,400
Total Tuition	10-1300	253,730	175,000	153,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,765,394	122,000	122,000
Subtotal - Revenues From Local Sources		25,162,417	24,592,492	25,056,400
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	1,265,855	1,271,689	1,271,689
Extraordinary Aid	10-3131	1,205,015	1,000,000	891,295
Categorical Special Education Aid	10-3132	4,804,436	4,925,637	4,925,637
Educational Adequacy Aid	10-3175	11,009,173	11,009,173	11,009,173
Equalization Aid	10-3176	100,550,671	101,170,886	101,170,886
Categorical Security Aid	10-3177	3,169,418	3,215,823	3,215,823
Under Adequacy Aid	10-3180	0	423,687	423,687
Parcc Readiness Aid	10-3181	0	87,220	87,220
Per Pupil Growth Aid	10-3182	0	87,220	87,220
Professional Learning Community Aid	10-3183	0	95,830	95,830
Host District Support Aid	10-3184	0	1,719,484	1,968,825
Other State Aids	10-3XXX	644,657	0	0
Subtotal - Revenues From State Sources		122,649,225	125,006,649	125,147,285
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	334,272	307,054	253,923
Subtotal - Revenues From Federal Sources		334,272	307,054	253,923
Budgeted Fund Balance - Operating Budget	10-303	0	5,129,753	6,129,753
Withdrawal From Cap Res-For Local Share	10-307	0	7,000,000	6,000,000
Withdrawal From Maint. Reserve	10-310	0	0	1,000,000
Adjustment For Prior Year Encumbrances		0	716,476	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		4,235,594	0	0
Total Operating Budget		152,381,508	162,752,424	163,587,361
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	28,050	0	0
Total Revenues From Local Sources	20-1XXX	28,050	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	1,135,695	1,104,634
Preschool Education Aid	20-3218	18,928,162	19,329,191	19,188,301
Other Restricted Entitlements	20-32XX	1,290,452	143,645	143,645
Total Revenues From State Sources		20,218,614	20,608,531	20,436,580
Revenues from Federal Sources:				
Title I	20-4411-4416	2,717,023	2,428,955	2,428,955
Title II	20-4451-4455	301,170	0	0
Title III	20-4491-4494	734,854	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,045,157	1,655,849	1,655,849
Other	20-4XXX	690,987	0	0
Total Revenues From Federal Sources		6,489,191	4,084,804	4,084,804
Transfers From Operating Budget-Prek	20-5200	687,939	512,295	1,141,686
Total Grants And Entitlements		27,423,794	25,205,630	25,663,070
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,227,938	1,229,367	1,229,406
Total Revenues From Local Sources		1,227,938	1,229,367	1,229,406
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	1,171,024	1,172,388	1,172,425
Budgeted Fund Balance	40-303	0	1	1
Total Local Repayment Of Debt		2,398,962	2,401,756	2,401,832
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		2,398,961	2,401,756	2,401,832
Total Revenues/Sources		182,204,263	190,359,810	191,652,263
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	687,939	512,295	1,141,686
Total Revenues/Sources Net of Transfers		181,516,324	189,847,515	190,510,577

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,283,707	2,085,878	2,690,269
Special Education - Instruction	11-2XX-100-XXX	227,153	258,635	242,134
Basic Skills/Remedial - Instruction	11-230-100-XXX	222,481	0	0
Bilingual Education - Instruction	11-240-100-XXX	9,898	25,000	25,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	70,162	81,300	81,300
School-Sponsored Athletics - Instruction	11-402-100-XXX	858,573	941,110	895,916
Summer School	11-422-XXX-XXX	43,719	55,000	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	10,827,118	11,184,238	12,106,396
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	569,093	640,563	529,930
Undist. Expenditures - Health Services	11-000-213-XXX	184,838	212,107	200,281
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	397,220	393,350
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	369,343	0	0
Undist. Expenditures - Guidance	11-000-218-XXX	234,710	209,303	212,387
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,817,460	3,750,656	3,483,529
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,926,579	2,158,039	1,738,008
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	88,710	152,063	232,063
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,022,877	2,122,347	2,065,864
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	237,785	304,245	325,535
Undist. Expend. - Central Services	11-000-251-XXX	2,248,453	2,267,632	2,248,918
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	2,174,869	1,944,364	1,855,756
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	18,451,389	17,040,118	16,880,378
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,574,065	5,147,151	4,776,828
Personal Services - Employee Benefits	11-XXX-XXX-2XX	6,998,369	9,296,170	9,063,906
Total Undistributed Expenditures		54,725,658	56,826,216	56,113,129
Total General Current Expense		58,441,351	60,273,139	60,047,748

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	257,932	313,185	41,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,536,826	7,022,777	7,000,000
Total Capital Outlay		1,794,758	7,335,962	7,041,000
Transfer Of Funds To Charter Schools	10-000-100-56X	16,070,708	19,233,652	22,534,382
General Fund Contribution To SBB	10-000-520-930	76,074,691	75,909,671	73,964,231
General Fund Grand Total		152,381,508	162,752,424	163,587,361
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	28,050	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	90,445	110,607	113,437
Support Services	20-218-200-XXX	19,525,656	20,866,574	21,321,184
Total Preschool Education Aid	20-218-XXX-XXX	19,616,101	20,977,181	21,434,621
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,768	14,001	14,001
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	70,145	67,893	67,893
Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,419	35,791	35,791
Nonpublic Nursing Services	20-XXX-XXX-XXX	12,351	25,960	25,960
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,392	0	0
Nonpublic Security Aid	20-XXX-XXX-XXX	6,175	0	0
Other	20-XXX-XXX-XXX	1,144,202	0	0
Total Other State Projects		1,290,452	143,645	143,645
Total State Projects	20-XXX-XXX-XXX	20,906,553	21,120,826	21,578,266
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,020,986	1,178,955	1,178,955
Title II	20-XXX-XXX-XXX	293,438	0	0
Title III	20-XXX-XXX-XXX	734,854	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,045,157	1,655,849	1,655,849
Other	20-XXX-XXX-XXX	690,987	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,703,769	1,250,000	1,250,000
Total Federal Projects	20-XXX-XXX-XXX	6,489,191	4,084,804	4,084,804
Total Special Revenue Funds		27,423,794	25,205,630	25,663,070
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,398,961	2,401,756	2,401,832
Total Debt Service Funds		2,398,961	2,401,756	2,401,832
Total Expenditures/Appropriations		182,204,263	190,359,810	191,652,263
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	687,939	512,295	1,141,686
Total Expenditures Net of Transfers		181,516,324	189,847,515	190,510,577

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	9,453,654	8,428,928	4,708,207	952,751
--Repayment of Debt	1	2	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	11,000,000	11,000,000	9,000,000	3,000,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,000,000	3,000,000	3,000,000	2,000,000
--Legal Reserve	1,606,783	2,374,297	2,374,297	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,331	\$15,657	\$15,566	\$15,781	\$15,646
Total Classroom Instruction	\$8,273	\$8,440	\$8,425	\$8,631	\$8,623
Classroom-Salaries and Benefits	\$7,685	\$8,076	\$8,093	\$8,298	\$8,358
Classroom-General Supplies and Textbooks	\$452	\$228	\$232	\$232	\$180
Classroom-Purchased Services	\$136	\$136	\$100	\$101	\$85
Total Support Services	\$2,573	\$2,632	\$2,687	\$2,526	\$2,409
Support Services-Salaries and Benefits	\$2,275	\$2,338	\$2,387	\$2,213	\$2,132
Total Administrative Costs	\$1,746	\$1,684	\$1,730	\$1,812	\$1,790
Administration Salaries and Benefits	\$1,350	\$1,320	\$1,405	\$1,419	\$1,434
Total Operations and Maintenance of Plant	\$2,509	\$2,685	\$2,471	\$2,558	\$2,579
Operations and Maintenance-Salaries and Benefits	\$1,418	\$1,555	\$1,553	\$1,568	\$1,623
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$144	\$143	\$164	\$164	\$160
Total Equipment Costs	\$91	\$48	\$0	\$49	\$14
Legal Costs	\$44	\$23	\$25	\$25	\$25
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$364	\$218	\$158	\$160	\$163
Employee Benefits as a percentage of salaries*	29.63%	26.82%	32.09%	31.75%	30.87%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB  
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	76,074,691	75,909,671	73,964,231
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,703,769	1,250,000	1,250,000
<b>Total SBB Resources</b>	<b>77,778,460</b>	<b>77,159,671</b>	<b>75,214,231</b>
Appropriations:			
Instruction (15-XXX-100-XXX)	50,592,545	49,905,469	49,235,797
Support Services (15-XXX-2XX-XXX)	27,065,505	27,182,062	25,914,232
Equipment (15-XXX-XXX-73X)	120,410	72,140	64,202
<b>Total SBB Appropriations</b>	<b>77,778,460</b>	<b>77,159,671</b>	<b>75,214,231</b>

Item	Line Number	Source	Amount	Explanation
1	151	State of NJ	75,000	tuition
1	765	STATE OF NJ	14,001	NONPUBLIC TEXT BOOK
1	300	PNC BANK	13,689	INTEREST
1	150	LOCAL SCHOOL DISTRICT	119,426	TUITION FEES
2	765	STATE OF NJ	67,893	CHAPTER 192
2	300	LOCAL	70,744	RENTAL
3	765	STATE OF NJ	35,791	CHAPTER 193
3	300	OTHER	37,567	MISCELLANEOUS REVENUES
4	765	STATE OF NJ	25,960	NON PUBLIC NURSING

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Certain transportation routes contracted thru the Union County Ed Services Commission	0
Transportation Services, including Fuel	Certain transportation routes are contracted as jointures with other LEAs	0
Purchasing	Natural gas purchased thru a cooperative purchasing system (ACES)	0
Purchasing	Electricity purchases thru a cooperative purchasing system (ACES)	0
Purchasing	Instructional/office supplies purchased thru a cooperative purchasing system ( Ed Data)	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	24,538,445
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,216,447,273
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.0172
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	25,153,129
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,216,447,273
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.0678
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	24,538,445
(H) Estimated Equalized Valuation (as of 10/01/16)	2,793,866,946
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8783
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	25,153,129
(K) Estimated Equalized Valuation (as of 10/01/16)	2,793,866,946
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.9003
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NAME=Anna Belin-Pyles

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$18,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,320
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anna Belin-Pyles

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Quantitative merit goals
Additional Comment 2	Qualitative merit goals
Additional Comment 3	

NAME=BJ Brown Johnson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Supervisor of PD
Base Annual Salary Amount	\$151,980
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,844
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=BJ Brown Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bonnie Cummings

CATEGORY	MEASURE
Job Title	Other
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$80,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,084
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bonnie Cummings

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carletta Jones

CATEGORY	MEASURE
Job Title	Other
Job Title II	HR Specialist
Base Annual Salary Amount	\$105,633
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,062
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Carletta Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debra Sheard

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst Superintendent
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/03/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	9
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,835
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Sheard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dorinda Saunders

CATEGORY	MEASURE
Job Title	Other
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$91,333
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,512
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Dorinda Saunders

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gary Ottmann

CATEGORY	MEASURE
Job Title	Other
Job Title II	Business Admin
Base Annual Salary Amount	\$181,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,992
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gary Ottmann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michele Gill

CATEGORY	MEASURE
Job Title	Other
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$91,333
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,512
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ pert diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michele Gill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Norman Payne

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Information Officer
Base Annual Salary Amount	\$128,125
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$233
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,926
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Norman Payne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Troy Edwards

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. of School Safety
Base Annual Salary Amount	\$100,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,846
Contractual Post-Employment Benefit Description of Payout of Sick days	As permitted by State law
Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Troy Edwards

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	